

## SUBCOMMITTEE NO. 2

## Outcomes

Alan Lowenthal, Chair  
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Monday, April 14, 2008

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### Resources—Environmental Protection—Energy

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## Vote-Only Calendar

### Items from the April 7 Hearing

#### 1. Budget Balancing Reductions

**Action:** Voted to approve the following reductions:

Org Code	Description	(000) 2007-08	(000) 2008-09	(000) GF Remaining	Total Program Budget (000)
3480	Department of Conservation - Geologic Hazards and Mineral Resources	\$ -	\$ 512	\$ 4,605	\$ 25,848
3540	CALFIRE - Administration	\$ -	\$ 4,764	\$ 42,878	\$ 66,306
3600	Department of Fish and Game - Administration	\$ -	\$ 964	\$ 8,671	\$ 44,349

**Vote:** 3-0

**Action:** Voted to approve the following reduction:

3540	CALFIRE - Fire Protection	\$ -	\$ 44,652	\$ 419,626	\$ 905,363
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**Vote:** 2-1 (Cogdill)

#### 2. Various Departments – Approve

**Action:** Voted to approve the following items:

Org Code	Department	Issue	Amount (000)
3480	Conservation	Abandoned Mine Lands Unit Staffing	\$ 209
3480	Conservation	SB1021 Implementation	\$ 473
3600	DFG	Improving Public Services	\$ 835
3600	DFG	Fishery Resource Assessment	\$ -
3600	DFG	Salton Sea Restoration	\$ 10,750
3600	DFG	Quagga Mussel AB 1683	\$ 428

**Vote:** 2-1 (Cogdill)

**Action:** Voted to approve the following item:

3600	DFG	Anadromous Fish Management	\$ 10,856
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**Vote:** 3-0

### 3. Various Departments – Reject

**Action:** Voted to reject the following budget balancing reductions:

Org Code	Department	Issue	Amount (000)
3540	CALFIRE	State Fire Marshal BBR	\$ 315
3540	CALFIRE	Resource Management BBR	\$ 2,953
3600	DFG	Hunting, Fishing, Public Use BBR	\$ 1,189
3600	DFG	Biodiversity Conservation BBR	\$ 3,580

**Vote:** 2-1 (Cogdill)

**Action:** Voted to reject the following budget proposal:

3540	CALFIRE	Southern California Wildfire Action Plan Recommendations	\$ 33,113
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**Vote:** 2-1 (Cogdill)

**Action:** Voted to approve the following budget proposal:

3480	Conservation	Field Rules Implementation	\$ 129
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**Vote:** 3-0

### 4. California Conservation Corps Budget Balancing Reduction

**Action:** The Subcommittee voted to:

- Increase appropriation from the Collins–Dugan Account by \$1 million to offset the same General Fund reduction, as recommended by the LAO
- Reject the \$2 million General Fund reduction in the budget year, as recommended by the LAO
- Reduce the General Fund contribution to the local conservation corps by \$337,000 as proposed by the Governor
- Reduce the Headquarters budget by \$207,000 as proposed by the Governor
- Reject the increase in maintenance fees

**Vote:** 2-1 (Cogdill)

### 5. CALFIRE – Board of Forestry Program Number

**Action:** Subcommittee adopted a budget bill change to give the Board of Forestry its own program number, thus creating a line-item within CALFIRE's budget for the Board of Forestry.

**Vote:** 3-0

## 6. Department of Fish and Game – Court Ordered Suction Dredge Program Review

**Action:** Approved funds as budgeted. Also approved trailer bill language that establishes a moratorium on the Department of Fish and Game issuance of further suction dredge permits until the CEQA document is completed.

**Vote:** 2-1 (Cogdill)

## 7. Department of Fish and Game – San Joaquin River Restoration Implementation

**Action:** Approved funds as budgeted with the following budget bill language:

*Expenditure of the funds appropriated in this item shall continue only so long as the United States Bureau of Reclamation continues to provide federal funds and continues to carry out federal actions to implement the settlement agreement in N.R.D.C. v. Rodgers.*

*The funds appropriated in this item for purposes of Section 75050(n) of the Public Resources Code shall be available for encumbrance or expenditure until June 30, 2011, for purposes of support, local assistance, or capital outlay.*

**Vote:** 3-0

## Budget Balancing Reductions

**Action:** Accepted the following budget balancing reductions:

Org Code	Description	(000) 2007-08	(000) 2008-09	(000) GF Remaining	Total Program Budget (000)
0540	Secretary for Resources - CALFED Bay-Delta Program	\$ 87	\$ 607	\$ 5,465	\$ 43,420
3860	Department of Water Resources - Continuing Formulation of the California Water Plan	\$ -	\$ 1,583	\$ 14,249	\$ 626,183
3860	Department of Water Resources - Public Safety and Prevention of Damage	\$ 200	\$ 5,373	\$ 48,360	\$ 622,948
3860	Department of Water Resources - Services Program	\$ -	\$ 136	\$ 1,221	\$ 9,541

**Vote:** 3-0

## **3860 Department of Water Resources**

### **1. Salton Sea Interim Restoration Implementation**

**Action:** Approved as budgeted

**Vote:** 2-1 (Cogdill)

### **2. Suisun Marsh Plan of Protection**

**Action:** Approved as budgeted

**Vote:** 3-0

### **3. California/Nevada Water Allocation of the Truckee River**

**Action:** Approved as budgeted

**Vote:** 3-0

### **4. Proposition 50 Technical Reversions and Appropriations: Water Conservation and Water Supply Reliability**

**Action:** Approved as budgeted

**Vote:** 2-1 (Cogdill)

### **5. Urban Streams Restoration and River Protection Programs**

**Action:** Approve Proposition 13 bond funds as budgeted

**Vote:** 3-0

**Action:** Reject Proposition 84 bond funds

**Vote:** 2-1 (Cogdill)

## 6. Capital Outlay

**Action:** Approved as budgeted

**Vote:** 3-0

The Projects are:

- **Mid-Valley Area Levee Reconstruction Project**
- **South Sacramento County Streams**
- **West Sacramento Project**
- **Merced County Streams Project, Bear Creek Unit**
- **Sutter Bypass East Borrow Canal Water Control**
- **Frazier Creek/Strathmore Creek Feasibility Study**
- **Rock Creek-Keefer Slough Feasibility Study**
- **White River/Deer Creek Feasibility Study**

## 7. Franks Tract Pilot Project

**Action:** Reject budget proposal

**Vote:** 2-1 (Cogdill)

## 8. Critical Support for Department of Water Resources Programs

**Action:** Reject budget proposal

**Vote:** 3-0

## 9. CERS Reduction in Reliance on Personal Consultants

**Action:** Reject budget proposal

**Vote:** 3-0

## 10. Bay-Delta Modeling, Reporting, Review, and Support

**Action:** Reject budget proposal

**Vote:** 3-0

## **3840 Delta Protection Commission**

### **1. Increased Member Contributions/Reimbursements**

**Action:** Approved as budgeted

**Vote:** 2-1 (Cogdill)

## **Discussion Items**

### **3860 Department of Water Resources**

#### **1. State Water Project Dam Safety, Seismic Monitoring, and New Facilities Maintenance**

**Action:** Held open

#### **2. Cyber Security for Flood Emergency Response and the State Water Project**

**Action:** Held open

#### **3. Pelagic Organism Decline Investigations and Data Synthesis**

**Action:** Held open

#### **4. Bryte Chemical Lab Staff and Data Management**

**Action:** Held open

## 5. Environmental Compliance Restoration and Water Quality Monitoring for the State Water Project

**Action:** Held open

## 6. Central Valley Flood Protection Board

**Staff recommendation:** rejected

**Vote:** 1-1 (Steinberg no, Lowenthal abstained)

**Substitute Motion:** Approve \$1.8 million General Fund

**Vote:** 2-1 (Cogdill)

## 7. LAO Proposal – Flood Management Fee

**Action:** No action at this time, an informational item only.

## 8. FloodSAFE California Program

**Action:** Reject budget proposal

**Vote:** 2-1 (Cogdill)

## 9. Proposition 1E Bond Accountability and Management

**Action:** Held open

## 10. Systemwide Levee Evaluations and Repairs

**Action:** Held open

## 11. Integrated Regional Water Management and Stormwater Flood Management

**Action:** Rejected proposal except for \$8 million for CALFED scientific research grants

**Vote:** 2-1 (Cogdill)



## 12. Drinking Water Quality – Pilot Projects

**Action:** Held open

## 13. San Joaquin River Restoration Reimbursable Authority

**Action:** Approved funds with the following budget bill language:

*Expenditure of the funds appropriated in this item shall continue only so long as the United States Bureau of Reclamation continues to provide federal funds and continues to carry out federal actions to implement the settlement agreement in N.R.D.C. v. Rodgers.*

*The funds appropriated in this item for purposes of Section 75050(n) of the Public Resources Code shall be available for encumbrance or expenditure until June 30, 2011, for purposes of support, local assistance, or capital outlay.*

**Vote:** 3-0

## 14. Colorado River Management – All American and Coachella Canal Lining Projects

**Action:** Approved \$13,484,000 in Proposition 84 Integrated Regional Water Management statewide funds

**Vote:** 3-0

## **CALFED – All Departments**

### **3860 Department of Water Resources**

#### **1. Alternative Delta Conveyance**

**Action:** Held open

#### **2. Ecosystem Water Quality – Proposition 13**

**Action:** Approved the 2008-09 funds only

**Vote:** 2-1 (Cogdill)

#### **3. CALFED Storage Program – Surface Storage**

**Action:** Rejected proposal

**Vote:** 2-1 (Cogdill)

#### **4. Achieve a 20 Percent Reduction in Water Use by 2020**

**Action:** Informational item only, no action

### **3840 Delta Protection Commission**

#### **5. Update on Land Use and Resource Management Plan**

**Action:** Informational item only, no action

### **3940 State Water Resources Control Board**

#### **6. Water Quality in the Delta**

**Action:** Informational item only, no action

## 7. Continuing Program Implementation for Propositions 204, 13, 40, and 50

**Action:** Held open

## 3600 Department of Fish and Game

### 8. Ecosystem Restoration Program CALFED

**Action:** Approved \$2.1 million for the performance measures, fractional marking for salmon, and the invasive species program (LAO recommendation)

**Vote:** 3-0

## 0540 Secretary for Resources

### 9. CALFED Science Program Funding

**Action:** Approve as budgeted

**Vote:** 2-1 (Cogdill)

## 3480 Department of Conservation

### 10. Watershed Coordinator Grant Program – Proposition 50

**Action:** Approve as budgeted

**Vote:** 2-1 (Cogdill)

### 11. Watershed Coordinator Grant Program – Proposition 84

**Action:** Approve as budgeted

**Vote:** 3-0

## 12. Trailer Bill

**Action:** Approve as budgeted

**Vote:** 2-1 (Cogdill)

## 3540 Department of Forestry and Fire Protection

### 13. Accounting Interagency Agreement

**Action:** Rejected proposal

**Vote:** 3-0